

AGN. NO.

MOTION BY SUPERVISOR GLORIA MOLINA

March 23, 2010

AMENDMENT TO ITEM NO. 17

I, THEREFORE, MOVE THAT the CEO, Auditor-Controller, and the Probation Department conduct a comprehensive fiscal review—which includes analyzing Probation’s budgeted revenue and expenditures with actuals—to determine the structural problems with the Probation Department’s budget and any other on-going problems that could potentially affect the County’s 2010-2011 budget. This review should also identify critical areas, budgetary or programmatic, that need immediate attention in order to provide the Board with the information necessary to properly develop the 2010-11 Probation Department budget. This report shall be provided to the Board in 30 days.

VS/sf

MOTION

Ridley-Thomas _____

Yaroslavsky _____

Knabe _____

Antonovich _____

Molina _____